

**JMU Libraries & Educational Technologies
Fact Sheet (updated as of September 26, 2016)**

Services	2013-14	2014-15	2015-16
General Circulation Checkouts ¹	153,768	118,037	109,798
Library Instruction Sessions	338	383	340
Students Attending Library Instruction Sessions	8,305	9,701	9,427
Reference Transactions	27,450	18,219	15,050
CIT Instructional Hours ²	4,567	3,406	2,163
CIT Video Production Projects	286	245	156
Interlibrary Loan (borrowing & lending)	32,669	27,160	25,110
Spaces (Physical and Virtual, Visits and Sessions)			
Carrier Library Gate Counts	1,076,474	1,028,087	1,012,567
Music Library Gate Counts	44,162	50,875	46,075
Rose Library Gate Counts	585,004	654,287	621,062
Library Web Site Visits	861,496	855,502	803,890
Discovery Service (Quick Search)	255,645	284,812	274,239
JMU Library Catalog	164,872	141,992	132,305
LibGuide Visits ³	51,697	56,602	50,563
JMU Scholarly Commons Downloads	n/a	124,830	100,485
Full Text Article Downloads	837,523	919,651	883,616
Number of Tech Classrooms as Percent of All Classrooms and Classroom Labs (total cumulative)	98% (298/304)	99% (344/349)	99.5% (362/363)
Library Collections⁴ and Other Content			
Books (vols.)	504,872	510,349	512,154
eBooks (titles)	219,648	230,203	297,372
eJournals (titles)	119,383	125,703	144,041
Audiovisual (vols.)	43,403	44,358	44,973
Streaming Audiovisual (titles)	106,467	130,587	150,186
Scores (vols.)	24,738	25,203	24,960
Manuscripts & Archives (collection count)	343	342	341
JMUTube Videos	31,266	34,258	36,617
Classroom Recording & Streaming Services (CRASS)	18,107	21,713	25,211
Staffing (FTE)			
Librarians	30	30	31
Administrative & Professional Faculty	15	15	17
Classified	65	66	67
Wage	15	15	17
Student Assistants	21	18	18
Expenditures			
LET Personnel	\$7,632,580	\$8,088,357	\$8,023,803
Library Materials ⁵	\$3,806,466	\$4,022,537	\$4,083,477
Non-Personnel (excluding Library Materials)	\$2,563,810	\$2,019,768	\$2,365,565

¹General circulation checkouts incorporates all checkouts, including equipment and laptop checkouts.

²Significant increase in Fiscal Year 2014 CIT Instructional Hours due to Canvas implementation.

³Beginning Fiscal Year 2015, improved methodology was implemented for LibGuide Visits and retroactively applied to FY 2013 & FY 2014 data.

⁴Collections include owned and leased items.

⁵Library materials expenditures are as reported to University Finance.